

**DEPARTMENT OF SOCIAL SERVICES**

744 P Street, Sacramento, CA 95814



October 4, 1999

COUNTY FISCAL LETTER (CFL) NO. 99/00-32

TO: ALL COUNTY WELFARE DIRECTORS  
ALL COUNTY FISCAL OFFICERS  
ALL FOOD STAMP EMPLOYMENT AND TRAINING COORDINATORS

SUBJECT: FOOD STAMP EMPLOYMENT AND TRAINING (FSET) PROGRAM  
PRELIMINARY ALLOCATION FOR FEDERAL FISCAL YEAR 2000  
(Dec. 1999, March 2000, June 2000 & September 2000 Quarters)

Attached is your preliminary FSET allocation for Federal Fiscal Year (FFY) 2000. Please note that this allocation reflects FFY 2000 with no breakout for State Fiscal Year quarters. The 100 Percent Grant funds are approved; however, the Normal/Additional Program (50/0/50) and Participant Reimbursement funds are pending Federal approval. The total FFY 2000 FSET funds allocated to the counties is \$46,835,463. The attachment shows the approved FFY 2000 allocation for the 100 Percent Grant funds, the requested Normal/Additional Program, the Federal Maintenance of Effort (MOE) Match funds, the County and State MOE levels, and the requested Participant Reimbursement (transportation and dependent care) funds.

The statewide MOE for county and state participation in the costs is based on the FFY 1996 closeout. Individual county MOE is calculated on a percent to total of the Second Component of the 100% Federal Grant. The State and county MOE is being matched with Federal funds.

The Planning Allocation was based on January 1998 through December 1998 NAFS caseload available at the time the planning allocation was issued. The NAFS caseload was corrected prior to this preliminary allocation and the preliminary allocation for the distribution of the 100% funds reflects the corrected caseload.

This allocation is based on the funding levels each county requested as part of the planning process and the availability of State and Federal funds. Counties which chose not to participate have not been allocated funds. This FSET allocation is subject to Federal grant adjustments and State budget authority.

Maximum reimbursement rates were established by the Federal Food and Nutrition Service (FNS) effective October 1, 1998. The allowable rates are \$30 for an offered work slot and \$175 for a filled work slot. This means any amount a county spends

above the \$30 and \$175 work slot maximums will be reimbursed at 50 percent instead of 100 percent. The county may claim the maximum cost if it reflects the actual cost; however, if the actual cost is less, the county must claim the lower amount. The FNS will not compare the cost of any particular slot in any given month against the rates. Instead, FNS will determine the maximum amount a State agency can be reimbursed by creating the number of filled and offered slots it reported in a fiscal year and compare the amount against what the State agency actually spent in 100% FSET funding. This procedure allows State agencies to average the cost of creating slots, i.e., balance the cost of higher priced slots with lower cost slots and still fall within the rate structure. If the State, as a whole, exceeds the maximum allowable, those counties which spend more than the maximum will be responsible for 50 percent of the expenditure above the maximum allowable limit.

Counties should refer to the FSET Program Plan FFY 1999 (ACL 98-84) letter for information on the federal requirement that 80% of the 100% funds be expended on able-bodied adults without dependents (ABAWDS). The Department of Social Services will collect caseload data on the STAT 46 report as a means to determine the 80% and maximum reimbursement amounts.

FFY 1999 expenditures will be charged to the following Program Codes:

**100 PERCENT GRANT:**

- 306 FSET ABAWD–Workfare  
Charge ABAWD Workfare expenditures here.
- 307 FSET ABAWD–Education/Training  
Charge ABAWD Education & Training expenditures here.
- 464 FSET Non-ABAWD  
Charge all Non-ABAWD FSET expenditures here.
- 302 SUO – FSET State MOE  
Shifts from 100% Federal to State MOE.
- 303 SUO – FSET 50/50  
Shifts 50% of the County share of code 475 from County to Federal.
- 304 SUO – FSET 50/50 Over Match  
Shifts Federal overmatch to County
- 311 SUO – FSET – MOE County  
Shifts from 100% Federal to County MOE.
- 475 SUO – FSET (464)  
Shifts from Federal to County.

**PARTICIPANT REIMBURSEMENT:**

- 468 FSET - Supportive Services  
Charge Participant Reimbursement expenditures here.
- 477 SUO – FSET Supportive Services  
Shifts State over match to County
- 071 Shifts Federal overmatch to County

100% Federal funds that were not spent in FFY 1998 will be reallocated at closeout to the counties that over-match their allocation.

When the Federal approval is received for the Normal/Additional Program and Participant Reimbursement funds, the final FSET allocation will be issued. During our closeout process, we will review the allocations in order to determine if unexpended State and/or Federal funds exist for potential reallocation to counties who overspend.

Questions concerning this allocation should be directed to Joan Gates of the Contracts and Financial Analysis Bureau at (916) 654-0865.

***Original Document Signed by  
Douglas D. Park on 10/4/99***

DOUGLAS D. PARK, Chief  
Financial Planning Branch

Attachments

c: CWDA

# FSET ALLOCATION - FEDERAL FY 2000

(12/99, 3/2000, 6/2000, 9/2000)

COUNTY	PROGRAM						
	100% FEDERAL GRANT		MOE			NORMAL/ADDIT (50/0/50)	
	Federal 1st Component	Federal 2nd Component	Federal MOE Match	State MOE	County MOE	Federal Allocation	County Share
ALAMEDA	377,359	634,269	232,270	32,949	199,321	1,231,979	1,231,978
ALPINE	0	0	0	0	0	0	0
AMADOR	0	0	0	0	0	0	0
BUTTE	0	0	0	0	0	0	0
CALAVERAS	0	0	0	0	0	0	0
COLUSA	0	0	0	0	0	0	0
CONTRA COSTA	191,382	197,060	72,164	10,237	61,927	727	726
DEL NORTE	0	0	0	0	0	0	0
EL DORADO	43,505	26,109	9,561	1,356	8,205	6,280	6,280
FRESNO	399,378	167,065	61,180	8,679	52,501	98,200	98,199
GLENN	0	0	0	0	0	0	0
HUMBOLDT	101,124	25,634	9,388	1,332	8,056	3,729	3,728
IMPERIAL	0	0	0	0	0	0	0
INYO	0	0	0	0	0	0	0
KERN	395,223	2,887	1,057	150	907	2,694	2,693
KINGS	0	0	0	0	0	0	0
LAKE	0	0	0	0	0	0	0
LASSEN	0	0	0	0	0	0	0
LOS ANGELES	4,003,662	5,652,788	2,070,054	293,646	1,776,408	10,039,005	10,039,017
MADERA	50,690	0	0	0	0	0	0
MARIN	46,330	53,596	19,627	2,784	16,843	29,690	29,690
MARIPOSA	0	0	0	0	0	0	0
MENDOCINO	66,110	73,490	26,913	3,818	23,095	27,387	27,387
MERCED	182,739	188,163	68,906	9,775	59,131	693	693
MODOC	6,738	5,970	2,186	310	1,876	202	201
MONO	0	0	0	0	0	0	0
MONTEREY	134,558	26,621	9,749	1,383	8,366	24,837	24,836
NAPA	0	0	0	0	0	0	0
NEVADA	0	0	0	0	0	0	0
ORANGE	268,600	0	0	0	0	0	0
PLACER	47,384	47,449	17,376	2,465	14,911	49,444	49,444
PLUMAS	8,311	60	22	3	19	57	57
RIVERSIDE	113,284	0	0	0	0	0	0
SACRAMENTO	530,070	621,141	227,463	32,267	195,196	379,338	379,337
SAN BENITO	0	0	0	0	0	0	0
SAN BERNARDINO	729,784	715,121	261,878	37,149	224,729	9,384	9,384
SAN DIEGO	498,376	4,898	1,793	254	1,539	2,936	2,935
SAN FRANCISCO	491,312	1,185,178	434,014	61,567	372,447	3,403,755	3,403,755
SAN JOAQUIN	275,751	283,932	103,977	14,750	89,227	1,047	1,046
SAN LUIS OBISPO	58,690	60,432	22,130	3,139	18,991	226	225
SAN MATEO	55,980	183,579	67,226	9,536	57,690	635,406	635,407
SANTA BARBARA	0	0	0	0	0	0	0
SANTA CLARA	283,035	320,783	117,471	16,664	100,807	148,064	148,064
SANTA CRUZ	0	0	0	0	0	0	0
SHASTA	135,452	570	209	30	179	531	530
SIERRA	0	0	0	0	0	0	0
SISKIYOU	30,582	28,919	10,590	1,502	9,088	1,101	1,101
SOLANO	0	0	0	0	0	0	0
SONOMA	82,841	3,225	1,181	168	1,013	3,005	3,005
STANISLAUS	0	0	0	0	0	0	0
SUTTER	0	0	0	0	0	0	0
TEHAMA	0	0	0	0	0	0	0
TRINITY	4,691	0	0	0	0	0	0
TULARE	0	0	0	0	0	0	0
TUOLUMNE	0	0	0	0	0	0	0
VENTURA	189,552	195,176	71,474	10,139	61,335	720	719
YOLO	61,359	76,005	27,833	3,948	23,885	64,477	64,477
YUBA	0	0	0	0	0	0	0
TOTAL	9,863,852	10,780,120	3,947,692	560,000	3,387,692	16,164,914	16,164,914

L. A. adjusted for rounding.

\$910,000 withheld from 100% funds for Worker's Compensation and State Operations.

# FSET ALLOCATION - FEDERAL FY 2000

(12/99, 3/2000, 6/2000, 9/2000)

COUNTY	PARTICIPANT REIMB		
	Federal Allocation	State Allocation	County Share
ALAMEDA	131,972	31,646	100,326
ALPINE	0	0	0
AMADOR	0	0	0
BUTTE	0	0	0
CALAVERAS	0	0	0
COLUSA	0	0	0
CONTRA COSTA	21,046	14,348	6,696
DEL NORTE	0	0	0
EL DORADO	1,000	700	300
FRESNO	96,762	33,008	63,754
GLENN	0	0	0
HUMBOLDT	12,451	7,943	4,506
IMPERIAL	0	0	0
INYO	0	0	0
KERN	10,000	7,000	3,000
KINGS	0	0	0
LAKE	0	0	0
LASSEN	0	0	0
LOS ANGELES	3,150,978	402,721	2,748,274
MADERA	11,401	7,803	3,596
MARIN	4,600	3,220	1,380
MARIPOSA	0	0	0
MENDOCINO	21,901	5,499	16,400
MERCED	0	0	0
MODOC	689	482	207
MONO	0	0	0
MONTEREY	2,100	1,470	630
NAPA	0	0	0
NEVADA	0	0	0
ORANGE	18,750	13,125	5,625
PLACER	15,000	3,964	11,036
PLUMAS	973	663	309
RIVERSIDE	40,510	28,357	12,152
SACRAMENTO	305,791	48,916	256,873
SAN BENITO	0	0	0
SAN BERNARDINO	83,750	55,007	28,743
SAN DIEGO	5,000	3,500	1,500
SAN FRANCISCO	705,508	60,988	644,518
SAN JOAQUIN	30,324	20,673	9,649
SAN LUIS OBISPO	4,500	3,150	1,350
SAN MATEO	15,216	4,537	10,679
SANTA BARBARA	0	0	0
SANTA CLARA	19,540	13,678	5,861
SANTA CRUZ	0	0	0
SHASTA	13,377	9,364	4,013
SIERRA	0	0	0
SISKIYOU	4,605	2,339	2,265
SOLANO	0	0	0
SONOMA	3,583	2,508	1,075
STANISLAUS	0	0	0
SUTTER	0	0	0
TEHAMA	0	0	0
TRINITY	185	130	55
TULARE	0	0	0
TUOLUMNE	0	0	0
VENTURA	0	0	0
YOLO	373	261	112
YUBA	0	0	0
TOTAL	4,731,885	787,000	3,944,884

TOTAL FED & STATE ALLOCATION	TOTAL COUNTY SHARE	TOTAL FFY 1999
2,672,444	1,531,625	4,204,069
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
506,964	69,349	576,313
0	0	0
88,511	14,785	103,296
864,272	214,454	1,078,726
0	0	0
161,601	16,290	177,891
0	0	0
0	0	0
419,011	6,600	425,611
0	0	0
0	0	0
0	0	0
25,612,854	14,563,699	40,176,553
69,894	3,596	73,490
159,847	47,913	207,760
0	0	0
225,118	66,882	292,000
450,276	59,824	510,100
16,577	2,284	18,861
0	0	0
200,718	33,832	234,550
0	0	0
0	0	0
300,475	5,625	306,100
183,082	75,391	258,473
10,089	385	10,474
182,151	12,152	194,303
2,144,986	831,406	2,976,392
0	0	0
1,892,073	262,856	2,154,929
516,757	5,974	522,731
6,342,322	4,420,720	10,763,042
730,454	99,922	830,376
152,267	20,566	172,833
971,480	703,776	1,675,256
0	0	0
919,235	254,732	1,173,967
0	0	0
159,533	4,722	164,255
0	0	0
79,638	12,454	92,092
0	0	0
96,511	5,093	101,604
0	0	0
0	0	0
0	0	0
5,006	55	5,061
0	0	0
0	0	0
467,061	62,054	529,115
234,256	88,474	322,730
0	0	0
0	0	0
46,835,463	23,497,490	70,332,953